

OUR COUNCIL

AMBITIONS

- ▶ Customer focused NK
- ▶ High quality, value for money NK
- ▶ Open & accountable NK



WHAT WE WANT TO DO

- ▶ Start operations from the new Metheringham Depot
- ▶ Implement the Lincolnshire Business Rates Retention Pilot
- ▶ Successfully implement and embed the General Data Protection Regulation (GDPR)

OUR FINANCIAL PLANS

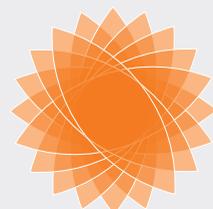
The Council has approved the following budgets for spend in 2018-19

Revenue – General Fund (net)	£13,392,600
Revenue – General Fund (gross)	£51,202,300
Revenue – Housing Revenue Account	£15,127,500
Capital - Housing	£9,235,900
Capital - Other	£7,589,900

These budgets provide the funds required to support the running of the Council and the services it provides, as well as the improvement actions and key capital developments outlined in this plan.

OUR PURPOSE

To deliver effective & efficient public services that meet the needs and priorities of local people, support growth in the district and ensure a sustainable environment



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The NK Plan 2018-21



Making a difference for
people and communities
in North Kesteven



districtnk
North Kesteven District Council

WELCOME

The NK Plan is about making a difference for people and communities in North Kesteven. It is a plan designed to ensure that the Council continues to deliver excellent services for the flourishing communities in North Kesteven, whilst tackling the main challenges facing the district.

The NK Plan describes what we are planning to do, the resources (people and money) that we have available to do that, and how we will measure success. The plan therefore summarises our strategy, budget and performance framework for the next three years.

We are confident that we will deliver the aspirations described in this plan and look forward to making a difference for all.

OUR COMMUNITIES

AMBITIONS

- ▶ Clean, safe & inclusive communities
- ▶ Supportive NK
- ▶ Healthy, fit & vibrant NK



OUR ENVIRONMENT

AMBITIONS

- ▶ Conserve and improve NK's heritage and natural environment
- ▶ Champion sustainability across NK
- ▶ Promote and protect environmental health



OUR ECONOMY

AMBITIONS

- ▶ Support business growth & jobs in NK
- ▶ Regenerate NK
- ▶ Drive investment in NK including transport routes



OUR HOMES

AMBITIONS

- ▶ Deliver the local plan
- ▶ Increase the supply of housing in NK
- ▶ Maintain & improve housing in NK
- ▶ Provide high quality housing services across NK



WHAT WE WANT TO DO

- ▶ Implement our new leisure partnership arrangements
- ▶ Implement with partner authorities the waste management strategy for Lincolnshire
- ▶ Continue to implement key strategies for homelessness and Welfare Reform



WHAT WE WANT TO DO

- ▶ Fully develop our new Our Environment priority
- ▶ Conclude and implement the Open Spaces Strategy
- ▶ Champion further sustainability and reduction in emissions across NK



WHAT WE WANT TO DO

- ▶ Complete the Masterplan for Sleaford Moor Enterprise Park
- ▶ Take a proactive approach to the opportunities and challenges that BREXIT will pose for our local economy
- ▶ Work closely with businesses across the District and facilitate business investment



WHAT WE WANT TO DO

- ▶ Begin construction of at least 19 new council properties
- ▶ Work with developers to deliver more homes, including affordable homes, in the District
- ▶ Complete the Newfield Road regeneration scheme
- ▶ Continue to invest in accordance with the Lafford Homes business plan to acquire further properties for the local rental market
- ▶ Bring back into use at least 20 more empty homes

